**BUDGET JUSTIFICATION**

**Salary & Wages**

Dr.      , Principal Investigator, will commit approximately      % summer effort per year and will be responsible for      .

      graduate student(s) will be hired to      .

**Fringe Benefits**

      has the following fringe benefit rates:

9-month appointments:      %

12-month appointments:      %

Graduate students:      %

Undergraduate students:      %

Temp/Time-Limited:      %

**Tuition Remission**

Tuition remission is requested for the following semesters:

**Equipment**

Funds to purchase the following equipment are requested:

**Travel**

Funds for       to travel to       is requested and is inclusive of      .

**Materials & Supplies**

Funds are requested to purchase the following materials and supplies:

**Contract Support**

If we are charging 10% MTDC, should this apply?

**Subaward**

A subaward will be issued to       for Dr.      ’s contribution to the proposed project. Total costs for this subaward are as follows:

Direct Costs:

Indirect Costs:

**Total Indirect Costs**

Per the CAPER Bylaws, the indirect costs for this project are capped at 10% MTDC.